

## 468 - Environmental & Land Use Hearings

### A002 Environmental Adjudication

The Pollution Control Hearings Board (PCHB) and Shorelines Hearings Board (SHB) within the Environmental and Land Use Hearings Office are independent, quasi-judicial adjudicative boards that hear appeals of certain local, regional, and state agency environmental decisions related to permitting and enforcement. The Boards conduct evidentiary hearings, evaluate scientific and other factual evidence, and produce written legal decisions that interpret, apply, and enforce state environmental laws related to water rights, water quality, air quality, hazardous waste, forest practices, and shoreline management.

Account	FY 2012	FY 2013	Biennial Total
FTE	8.3	8.3	8.3
<b>001 General Fund</b>			
001-1 State	\$1,016,000	\$1,056,000	\$2,072,000

**Statewide Result Area: Improve the quality of Washington's natural resources**

**Statewide Strategy: Establish safeguards and standards to protect natural resources**

#### Expected Results

The PCHB and SHB provide independent review of agency decisions in an expedited, cost-effective, and uniform manner. Citizens and businesses receive timely access to justice regarding environmental permitting and enforcement decisions that protect the state's natural resources and environmental quality while allowing for appropriate development and commercial/industrial activity.

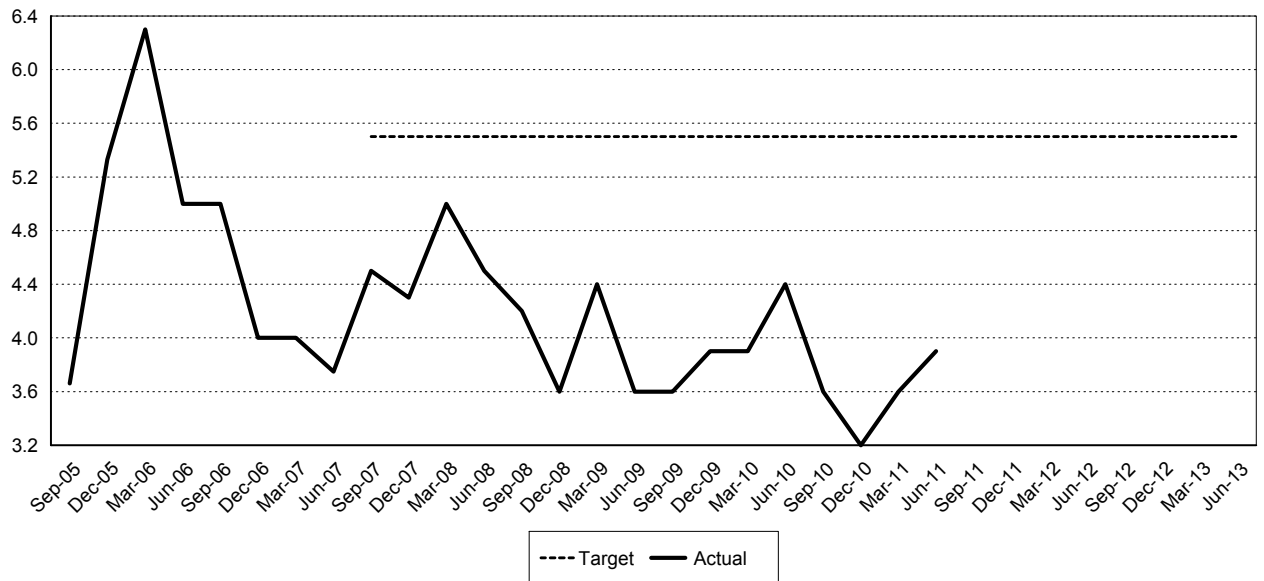
*Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity*

<b>000391 Number of months from appeal to settlement for Environmental Hearings Office cases which do not go to hearing.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2011-13	Q8		5.5
	Q7		5.5
	Q6		5.5
	Q5		5.5
	Q4		5.5
	Q3		5.5
	Q2		5.5
	Q1		5.5
2009-11	Q8	3.9	5.5
	Q7	3.6	5.5
	Q6	3.2	5.5
	Q5	3.6	5.5
	Q4	4.4	5.5
	Q3	3.9	5.5
	Q2	3.9	5.5
	Q1	3.6	5.5
2007-09	Q8	3.6	5.5
	Q7	4.4	5.5
	Q6	3.6	5.5
	Q5	4.2	5.5
	Q4	4.5	5.5
	Q3	5	5.5
	Q2	4.3	5.5
	Q1	4.5	5.5

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

Number

000391 - Months from appeal to settlement



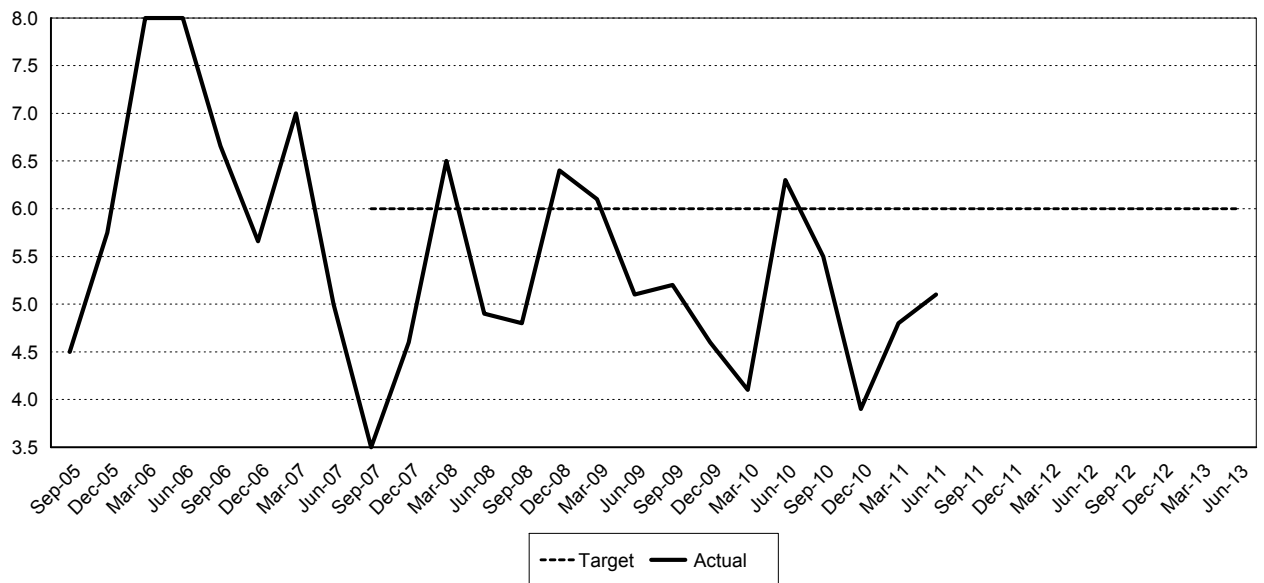
*Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity*

<b>000289 Number of months from appeal to final resolution of contested cases decided either by hearing or motion by the Environmental Hearings Office.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2011-13	Q8		6
	Q7		6
	Q6		6
	Q5		6
	Q4		6
	Q3		6
	Q2		6
	Q1		6
2009-11	Q8	5.1	6
	Q7	4.8	6
	Q6	3.9	6
	Q5	5.5	6
	Q4	6.3	6
	Q3	4.1	6
	Q2	4.6	6
	Q1	5.2	6
2007-09	Q8	5.1	6
	Q7	6.1	6
	Q6	6.4	6
	Q5	4.8	6
	Q4	4.9	6
	Q3	6.5	6
	Q2	4.6	6
	Q1	3.5	6

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

Number

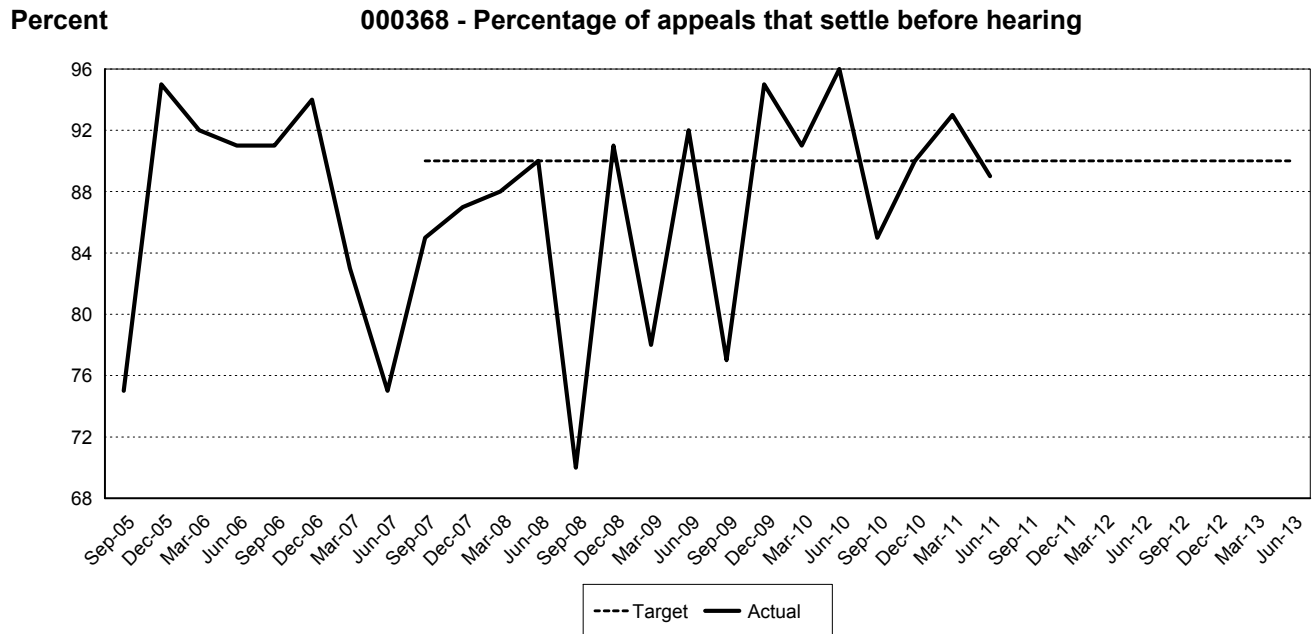
000289 - Number of months from appeal to final resolution



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<b>000368 Percentage of appeals that settle before hearing by the Enviornmental Hearings Office.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2011-13	Q8		90%
	Q7		90%
	Q6		90%
	Q5		90%
	Q4		90%
	Q3		90%
	Q2		90%
	Q1		90%
2009-11	Q8	89%	90%
	Q7	93%	90%
	Q6	90%	90%
	Q5	85%	90%
	Q4	96%	90%
	Q3	91%	90%
	Q2	95%	90%
	Q1	77%	90%
2007-09	Q8	92%	90%
	Q7	78%	90%
	Q6	91%	90%
	Q5	70%	90%
	Q4	90%	90%
	Q3	88%	90%
	Q2	87%	90%
	Q1	85%	90%

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity



### A003 Land Use Planning Adjudication

The Growth Management Hearings Board (GMHB) within the Environmental and Land Use Hearings Office is an independent, quasi-judicial adjudicative board that resolves disputes regarding local government compliance with the land use planning requirements of the Growth Management Act (GMA) and related matters. The GMHB uses regional panels to hear appeals related to local government comprehensive plans, development regulations, and other components of the GMA. The final products from the GMHB are legal decisions which enforce the State's Growth Management Act (RCW 36.70A).

Account	FY 2012	FY 2013	Biennial Total
<b>FTE</b>	10.0	10.0	10.0
<b>001 General Fund</b>			
001-1 State	\$1,403,000	\$1,366,000	\$2,769,000

**Statewide Result Area:** Improve the quality of Washington's natural resources

**Statewide Strategy:** Preserve, maintain and restore natural systems and landscapes

#### Expected Results

Achievement of stated agency mission and fulfillment of statute (RCW 36.70A); to help local governments manage growth and to serve the citizens of Washington by making informed decisions on appeals arising from the implementation of the Growth Management Act in a clear, consistent, timely, and impartial manner that recognizes the diversity of their jurisdictional regions.

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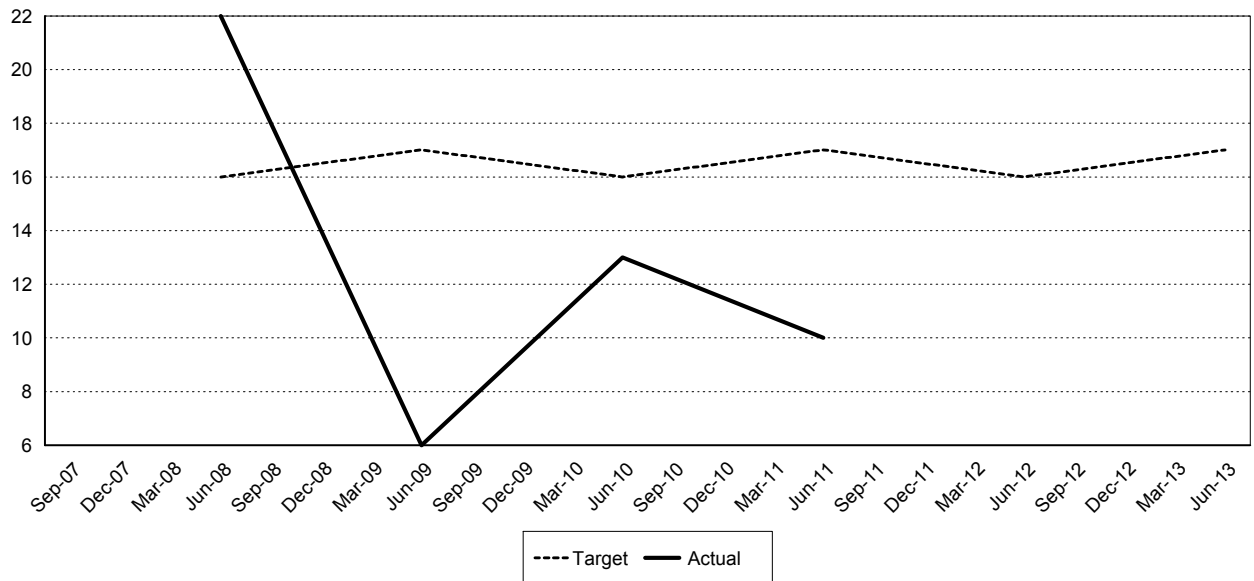
<b>000369 Encourage settlement of challenges to the Growth Management Act filed as Petitions for Review with the Boards (withdrawals, stipulated dismissals and successful mediations)</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2011-13	Q8		17
	Q7		
	Q6		
	Q5		
	Q4		16
	Q3		
	Q2		
	Q1		
2009-11	Q8	10	17
	Q7		
	Q6		
	Q5		
	Q4	13	16
	Q3		
	Q2		
	Q1		
2007-09	Q8	6	17
	Q7		
	Q6		
	Q5		
	Q4	22	16
	Q3		
	Q2		
	Q1		



Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

Number

000369 - Encourage settlement of Challenges



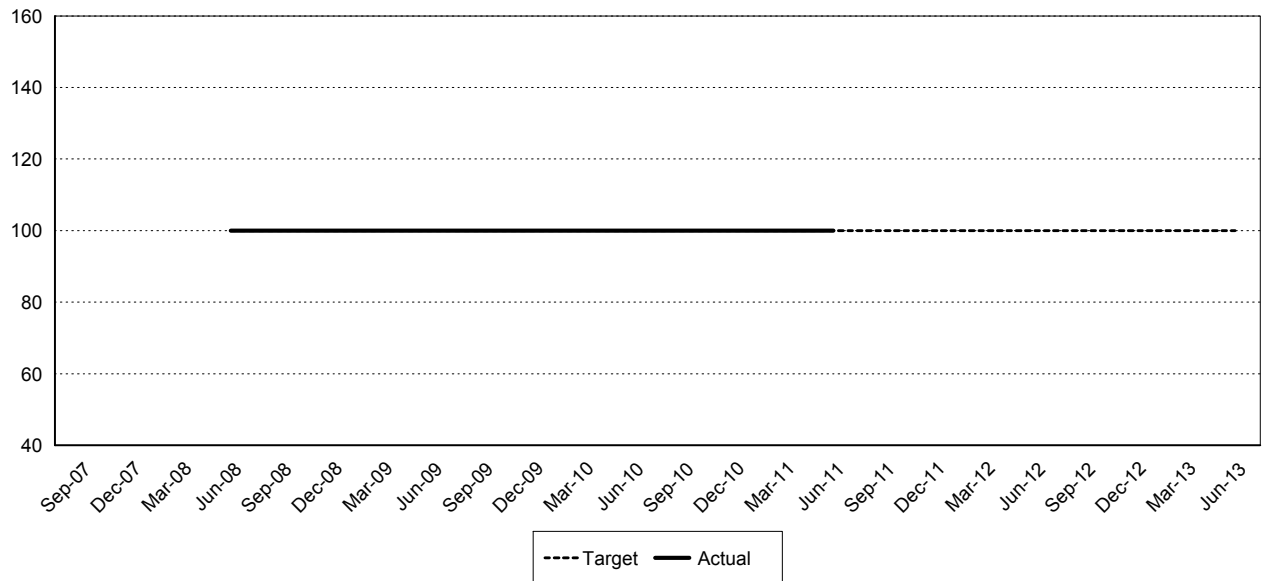
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<b>000392 Percent of final decisions and compliance orders issued within statutory deadlines.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2011-13	Q8		100%
	Q7		
	Q6		
	Q5		
	Q4		100%
	Q3		
	Q2		
	Q1		
2009-11	Q8	100%	100%
	Q7		
	Q6		
	Q5		
	Q4	100%	100%
	Q3		
	Q2		
	Q1		
2007-09	Q8	100%	100%
	Q7		
	Q6		
	Q5		
	Q4	100%	100%
	Q3		
	Q2		
	Q1		

Appropriation Period: 2011-13 Activity Version: 2C - Enacted Recast Sort By: Activity

Percent

## 000392 - Issue final decisions within deadlines



## Grand Total

	FY 2012	FY 2013	Biennial Total
FTE's	18.3	18.3	18.3
GFS	\$2,419,000	\$2,422,000	\$4,841,000
Other	\$0	\$0	\$0
Total	\$2,419,000	\$2,422,000	\$4,841,000

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<b><u>Parameter</u></b>	<b><u>Entered As</u></b>
Budget Period	2011-13
Agency	468
Version	2C - Enacted Recast
Result Area	All Result Areas
Activity	All Activities
Program	All Programs
Sub Program	All Sub Programs
Account	All Accounts
Expenditure Authority Type	All Expenditure Authority Types
Theme	All
Sort By	Activity
Display All Account Types	Yes
Include Policy Level	Yes
Include Activity Description	Yes
Include Statewide Result Area	Yes
Include Statewide Strategy	Yes
Include Expected Results Text	Yes
Include Charts	Yes
Chart Type	Line
Include Parameter Selections	Yes
Version Source	OFM